**SOWN**

**South Bank and Waterloo Parks and Green Spaces: status and priorites**

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| **Name of Space**  | **Owner/ lease details**  | **Management responsibility**  | **Friends Group and management role****(if any)**  | **Running costs overview and prospects**  | **Capital projects /****Improvements**  | **Top priority for funding**  |
| Jubilee Gardens  | Jubilee Gardens Trust. Long lease (till 2038) from Southbank Centre  | Jubilee Gardens Trust  | Friends of Jubilee Gardens – no management role  | Normal running costs (including Trust governance and admin) c£500,000pa. Expected deficit of £150,000 pa developing from 2024.  | a) Extension -see below b) extension of playground c) new planting schemeb and c to be funded by Trust via sponsorship/ donations.  | Priority for JGT is to secure adequate long term running costs and provison for renewals, both for existing Gardens and for extension. |
| Jubilee Gardens Extension  | Braeburn Estates, on long lease from Southbank Centre, to pass to Jubilee Gardens Trust on completion of landscaping works.  | Will become the responsibility of Jubilee Gardens Trust subject to financial provision.  | Friends of Jubilee Gardens support extension – no management role | To take on the additional reponsibility of the extension the Trust will need to be satisfied about its financial security and funding for the additional running costs of the extension.  | Extension at masterplanning stage. Capital cost not yet known but substantial contribution committed by Braeburn Estates, and additional funding to be sought elsewhere (the Mayor, CIL/private?)  | As above. JGT cannot take on the extension unless it is financially secure and properly resourced to do so.  |
| Bernie Spain Gardens  | Coin Street Community Builders, holds most of Gardens on long lease from LBL.  | Coin Street Community Builders  | Community gardening, currently in south park, supported by BOST. Will expand in north park  | Coin Street is committed to meeting full running costs indefinitely. Business plan, when re-landcaping complete, includes new Head and Deputy Head Gardener roles, horticultural training programmes and expanded community input.  | Re-landscaping of Bernie Spain Gardens north: LBL and LBS planning consent secured. Phase 1, Upper Ground edge, likely to be funded and proceed later in 2020. Phase 2, re-landscaping of main area-project cost c£4m. CSCB seeking support from LBL, LBS, Mayor and other sources.  | Capital funds (£4m) for re-landscaping of Bernie Spain Gardens north park.  |
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| Queen’s Walk Gardens(re-landscaping of area south of former ITV site).  | Coin Street Community Builders, on long lease from LBL. | Coin Street Community Builders  | n/a | CSCB will undertake and fund running costs  | Planning consent secured from LBL. Cost estimate c£2m | Bernie Spain Gardens north project is top CSCB priority, but CSCB will also explore separate opportunites to fund QW Gardens if they arise.  |
| St John’s Churchyard  | St John’s Church  | LBL responsible but work undertaken by St John’s Church under a Service level agreement, agreed annually in advance.  | SLA funds Senior Community Gardener 2 days/week who works with volunteers. Gardener is employed by The Bridge at Waterloo (St John’s community outreach charity). Overseen by St John’s Churchyard Committee chaired by Philippa Owen. | LBL parks budget funded by Section 106: confirmed for 2020/21 and 2021/22. Some voluntary donations, from individuals and local businesses. Thinking about potential commercial income but licensing and noise issues potentially  | Short term plan for raised beds for therapeutic project. Long term plan to reduce tarmac around church, after church renovations complete. Wall repairs in LBL Parks Investment Plan 2020/21.  | Priority is confirmation of revenue funding long term  |
| Waterloo Millennium Green  | LBL freehold, long lease to Waterloo Green Trust, now part of BOST  | BOST  | Steering Group (local residents/neighbouring businesses/voluntary orgs/agencies)Staff employed by BOST, supported by volunteers  | £70,000 p/a (including maintenance, staffing, FCR). Currently underfunded by £30,000 p/a met by grants and other fundraising which is increasingly difficult. Licensing the space would enable BOST to eliminate this deficit. BOST has applied to Lambeth Council but process is arduous and ongoing. | Recent Pocket Parks and GLA funding has enabled BOST to renew many elements. Further £400,000 needed for repairs, treeworks and further phases. Quotes to eliminate leak in water feature are high. Grants tend to focus on new capital improvements, not repairs. To make the park safer and better able to support community events, powerpoints and additional waterpoints are needed. This would also enable BOST to light the park to increase safety.  | Achieve sufficient income to properly manage and maintain the Green including infrastructure. License approval from Lambeth Council needed in order to generate sufficient income. |
| Ufford Street Gardens  | LBL  | LBL undertake basic maintenance with support from Friends of Ufford Street Gardens  | Friends of Ufford Street Gardens/ Octavia Hill Residents contribute addiitonal litter picking, horticultural work  | LBL input very limited. Friends have secured contributions to minor works  | Install large wooden planters on area which is sorely in need of improvement. Playground improvements in LBL Parks Investment Plan 2022/23.  | Small grant for planters – cost to be advised.  |
| Hatfields Green  | LBL  | LBL | Hatfields Gardens Communications Group - small steering group with focus on better management and planting, using support form BOST.  | LBL Parks budget.Secured grant via BOST to assist with gardening and trees. Aim to introduce some community activities with support from local business.  | n/a | General funding for improved maintenance and community activities; tree issues, being invesgated by LBL and remedies will need funding.  |
| Archbishop’s Park  | LBL, on long lease from Church Commissioners | Managed by LBL with input from Friends of Archbishop’s Park  | Friends of Archbishop’s Park (in process of becoming The Archbishop’s Park Community Trust, a CIO).  No formal management role, but active both in capital improvement and maintenance. Has dedicated garden areas, orchard & bee hives. Runs gardening club, programmes for mentally challenged and other people at need, and corporate days. | LBL Parks budget. No other significant maintenance income.  Rough sleeping issues need addressing. | Update strategic plan for the park with LBL. Take account of major impact from the Royal St development, including moving FoAP garden.Prpeare horticultural and arboreal strategy. Identify alternative uses for the redundant public toilet block. Improvements to entrances, refreshment kiosk and playground upgrade (in LBL Parks Investment Plan 2020/22).  | Funding for strategic review, and feasibility and design work to produce costed plans. Amount of start up funding tbd.  |